

# VERNON COLLEGE

## 2017-18 Priority Rating Recap

February 2018

Building/Item to be ranked	Current Year 2017-2018	Next Year 2018-2019	2 - 3 Years 2019-2020 thru 2020-2021	3 Plus Years 2021 & Beyond
<b>VERNON</b>				
<b>Osborne Administration Building</b>				
1 Install cubicles in Admissions office	\$12,000			
2 Re-roof building - warranty expired January 2013				\$100,000
<b>Auditorium</b>				
1 Phase IV of renovation	\$12,500			
2 Curtains and drapes		\$7,500		
<b>Electra Waggoner Biggs Arts and Sciences Center</b>				
1 Re-roof building - warranty expired 2011		\$125,000		
2 Remodel classrooms-paint walls,ceilings, -BIO/CHEM labs304,305,307		\$12,000	\$12,000	
<b>Sumner Applied Arts Center</b>				
1 Replace flooring in room 408, 415, 417	\$5,000	\$5,000	\$5,000	
2 Replace ITV equipment in remaining ITV classrooms	\$28,000	\$28,000		
3 Explore noise abatement solutions for ITV rooms	\$7,500			
4 Stripe Cosmo parking lot	\$1,000			
5 Re-roof building - warranty expired 2010			\$200,000	
<b>Colley Student Center</b>				
1 Lower ceiling in bookstore for noise abatement		\$10,000		
2 Replace walk-in freezer			\$20,000	
3 Construct metal fence around outdoor freezer			\$3,500	
4 Lower ceiling in pool room, update?				\$7,500
5 Re-roof building - warranty expires July 2022				\$100,000
<b>Wright Library</b>				
1 Repair awning and sheetrock at south entrance	\$1,500			
2 Re-roof building - warranty expired January 2011				\$90,000
3 Remodel Interior				\$500,000
<b>Student Residence Center - 128 beds</b>				
1 Install Fire Alarm		\$71,425		
3 Upgrade dorm director residence - flooring	\$2,000			
4 Install keyless entry system on all exterior doors			\$64,000	
5 Re-roof building - warranty expired 2014		\$100,000		
<b>Athletic Residence Center (North)</b>				
1 Re-roof building - metal roof with no warranty				\$70,000
<b>Bob and Anna Wright Baseball Complex</b>				
1 Replace Scoreboard		\$\$\$		
2 Artificial turf in batting cages		\$2200 - \$10,800		
<b>Wade Kirk Softball Field</b>				
1 Re-roof building - metal roof with no warranty				\$2,500
<b>King Physical Education Center</b>				
1 Remove carpet and stain floor, paint walls in Ann's office	\$3,500			
2 Repaint gym			\$25,000	
3 Replace vinyl tiles in lobby and halls and paint walls in halls		\$7,500		

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4 Replace fence around swimming pool		\$15,000		
7 Replace activity bus			\$140,000	
8 Re-roof building - warranty expired June 2014				\$150,000
<b>Rodeo</b>				
Repurpose existing building to provide small meeting room	\$7,500			
<b>Roads</b>				
1 New road from Augusta Street to the Rodeo Arena			\$210,000	
<b>General</b>				
1 Replace trees lost during drought	\$5,000	\$5,000	\$5,000	\$5,000
2 Repair/Replace deteriorating sidewalks	\$10,000	\$10,000	\$10,000	\$10,000
3 Repair/Seal parking lots as money allows	\$20,000	\$30,000	\$30,000	\$30,000
4 Economy car wrapped with VC logo and mascot for recruiting			\$26,500	
5 Replace phone system			\$150,000	
<b>VERNON SUBTOTAL</b>	<b>\$115,500</b>	<b>\$426,425</b>	<b>\$901,000</b>	<b>\$1,065,000</b>

## WICHITA FALLS

### Century City Center:

#### Existing Interior Space

1 Office furniture (desk, file cabinet, chairs,) for new faculty/staff		\$6,000	\$6,000	\$6,000
2 Replace ITV Equipment in remaining ITV rooms	\$28,000	\$28,000	\$28,000	
3 Install card swipe access control system on remaining doors as needed		\$5,000	\$5,000	\$5,000
4 Additional classrooms/labs - above Community Health Center		\$\$\$		
5 Explore alternatives to ITV systems (Skype for Business, Canvas Big Blue Button)		\$\$\$		
6 Expand Cosmo lab and classroom into existing gym area				\$100,000

#### Exterior

1 Parking lot patching, sealing, repaving as needed	\$48,000	\$48,000	\$48,000	\$48,000
2 Build 30 X 60 storage building	\$40,000			
2 Reconstruct/Seal dome over main entrance		\$25,000		
3 Scrolling marque signage				\$150,000
4 Re-roof - warranty expires 2020				>7yrs.\$750,000

### Skills Training Center:

#### Interior

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#### Exterior

1 Outdoor seating area & ADA compliant ramp		\$3,500		
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#### Security

Consider additional/upgrading security cameras	\$\$\$			
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### Sheppard Learning Center:

#### Interior

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**WICHITA FALLS SUBTOTAL**

<b>\$116,000</b>	<b>\$115,500</b>	<b>\$87,000</b>	<b>\$1,059,000</b>
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<b>GRAND TOTAL OF ALL FACILITIES</b>	<b>\$231,500</b>	<b>\$541,925</b>	<b>\$988,000</b>	<b>\$2,124,000</b>